

DIFFERENT FACES, PLACES AND PEOPLE INC.

4158 Inverrary Drive, Suite 304, Lauderdale, FL 33319

Tel: 954-655-2317

ANNUAL OPERATING BUDGET

Projected Annual Budget: \$28,000

PROJECTED REVENUE	ANNUAL AMOUNT
Donations & Individual Contributions	\$18,000
Member Contributions	\$6,000
Community / Other Contributions	\$4,000
Total Projected Revenue	\$28,000

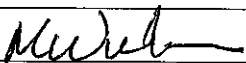
PROJECTED EXPENSES	ANNUAL AMOUNT
Youth Education & Programming	\$8,000
Arts, Cultural & History Programs	\$5,000
Community Events	\$4,000
Supplies & Educational Materials	\$3,000
Marketing & Outreach	\$2,500
Insurance, Registration & Administrative Costs	\$2,000
Technology & Website	\$1,500
Transportation & Program Support	\$2,000
Total Projected Expenses	\$28,000

Budget Summary	
Total Projected Revenue	\$28,000
Total Projected Expenses	\$28,000
Projected Surplus / (Deficit)	\$0

Budget Basis: Revenue amounts are projected estimates based on anticipated donations, individual contributions, member contributions, and community/other contributions. Actual receipts and expenditures may vary.

Prepared for Board Review and Approval

Approved By: Milton E. Wilson MSA, EA.

Signature: 

Title: Accountant

Date: 09/17/2026